

## CABINET – 28 NOVEMBER 2017

### FORWARD PLAN AND FUTURE BUSINESS

#### Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision	Portfolio/Ref
<b>Cabinet, 19 December 2017</b>	
<ul style="list-style-type: none"> <li>▪ <b>Business Management &amp; Monitoring Report for Quarter 2 - 2017/18 - December 2017</b> To note and seek agreement of the report.</li> </ul>	Cabinet, Deputy Leader 2017/101
<ul style="list-style-type: none"> <li>▪ <b>Oxfordshire Local Aggregate Assessment 2017</b> To seek approval of the Oxfordshire Local Aggregate Assessment 2017.</li> </ul>	Cabinet, Environment 2017/129
<ul style="list-style-type: none"> <li>▪ <b>Oxfordshire Minerals and Waste Development Scheme 2017</b> To seek approval of the Oxfordshire Minerals and Waste Development Scheme 2017.</li> </ul>	Cabinet, Environment 2017/130
<ul style="list-style-type: none"> <li>▪ <b>Highway Maintenance Capital Programme</b> To seek approval for the programme of works for Highway Maintenance for the years 2018/19 and 2019/20.</li> </ul>	Cabinet, Environment 2014/143
<ul style="list-style-type: none"> <li>▪ <b>Drayton and Deddington Depot Improvements - Business Case</b> To seek approval for the business case.</li> </ul>	Cabinet, Environment 2017/144
<ul style="list-style-type: none"> <li>▪ <b>2017/18 Financial Monitoring &amp; Business Strategy Delivery Report - October 2017</b> Financial report on revenue and capital spending against budget allocations, including virements between budget heads and any necessary capital programme approvals.</li> </ul>	Cabinet, Finance 2017/081
<ul style="list-style-type: none"> <li>▪ <b>Service &amp; Resource Planning Report - 2018/19 - December 2017</b> To provide background and context to the service and resource planning process for 2018/19.</li> </ul>	Cabinet, Finance 2017/082